MANPOWER ESTIMATE SUMMARY IN FTEs per year

WBSNo: 3.4.1 Funding Type: Management Reserve 1/25/2004 12:31:44 AM

Description: TileCal - Specific Costs Institutions: All Funding Source : All

| | FY03 | FY04 | FY05 | FY06 | FY07 | FY08 | FY09 | FY10 | FY11 | FY12 |
|---------------------|------|------|------|------|------|------|------|------|------|------|
| Faculty | .(|) | | | | | | | | |
| Sr Research | .(|) | | | | | | | | |
| Term Scientist | .(|) | | | | | | | | |
| Post Doc | .(|) | | | | | | | | |
| Grad Student | .(|) | | | | | | | | |
| Mechanical Engineer | .(|) | | | | | | | | |
| Electrical Engineer | .(|) . | 1. | 2 | | | | | | |
| Technician | .(|). (| 6. | 7 | | | | | | |
| Computer | .(| . (| 5. | 4 | | | | | | |
| Designer | .(|) | | | | | | | | |
| Administrator | .(|) | | | | | | | | |
| General Labor | .(| (| 3. | 4 | | | | | | |
| TOTAL LABOR | .(|) 1. | 6 1. | 6 . | 0 . | 0 . | 0 . | 0 . | 0 . | 0. 0 |

1760 Hours per FTE

MANPOWER ESTIMATE SUMMARY IN FTEs per year

WBSNo: 3.4.2 Funding Type: Management Reserve 1/25/2004 12:31:45 AM

Description: Calibration & Monitoring Institutions: All Funding Source : All

| | FY03 | FY04 | FY05 | FY06 | FY07 | FY08 | FY09 | FY10 | FY11 | FY12 |
|---------------------|------|------|------|------|------|------|------|------|------|------|
| Faculty | .0 | | | | | | | | | |
| Sr Research | .0 | | | | | | | | | |
| Term Scientist | .(|) | | | | | | | | |
| Post Doc | .(|) | | | | | | | | |
| Grad Student | .(|) | | | | | | | | |
| Mechanical Engineer | .(|) | | | | | | | | |
| Electrical Engineer | .(|) | | | | | | | | |
| Technician | .(| ο. | 3. | 1 | | | | | | |
| Computer | .(|) . | 0 . | 0 | | | | | | |
| Designer | .(|) | | | | | | | | |
| Administrator | .(|) | | | | | | | | |
| General Labor | .(|) | | | | | | | | |
| TOTAL LABOR | .0 | 0. | 3 . | 2 . | 0 . | 0 . | 0 . | 0 . | 0 . | 0. 0 |

1760 Hours per FTE